## Texas Board of Veterinary Medical Examiners (\#578) <br> Texas Government Code, Section 659

Legislation passed during the 83rd Legislature requires state agencies to provide information regarding staff compensation online. In accordance with this statute, the Texas Board of Veterinary Medical Examiners (TBVME) provides the following information:

Texas Government Code, Section 659.0201 - Gifts, Grants, and Donations for Salary Supplement;

## Reporting

Reporting under Texas Government Code, Section 659.0201 is not applicable because the TBVME does not accept gifts, grants, donations or other considerations from a person that the person designates to be used as a salary supplement for an employee of the TBVME.

Texas Government Code, Section 659.026(3)(b)(1) - Full-time Equivalent Employees
Full-time equivalent employee reports are submitted quarterly to the Texas State Auditor's Office.
Quarterly TBVME (Agency \#578) data may be queried directly from the Texas State Auditor's Office FullTime

Equivalent Employee System at http://www.sao.state.tx.us/apps/ftesystem/
Texas Government Code, Section 659.026(3)(b)(2) - Legislative Appropriations to the TBVME (Agency \#578)

|  | August 31, | August 31, |
| :---: | :---: | :---: |
| Method of Financing: | 2018 | 2019 |
| General Revenue Fund | \$ 1,383,454 | \$ 1,379,454 |
| Appropriated Receipts | 5,528 | 5,527 |
| Total, Method of Financing | \$ 1,388,982 | \$ 1,384,981 |

Texas Government Code, Section 659.026(3)(b)(4) - Executive Staff Supplement Eligibility
TBVME executive staff are not eligible for a salary supplement as described in Texas Government Code, Section 659.0201.

Texas Government Code, Section 659.026(3)(b)(5) - Market Average Compensation for Similar

## Executive Staff

Reference the State Classification Team's, "A Biennial Report on the State's Position Classification Plan" and "A Classification Study of Exempt Positions."

## Texas Board of Veterinary Medical Examiners (\#578)

Texas Government Code, Section 659
http://www.hr.sao.state.tx.us/Publications/reports.aspx
Texas Government Code, Section 659.026(3)(b)(6) - Average Compensation Paid to Non-Executive Staff

Average Non-Executive Monthly Base Pay for FY18 (Agency 578) - \$3104.31
*excludes Executive Staff base pay for FY18
Texas Government Code, Section 659.026(3)(b)(7) - Percentage Increase in Compensation of Executive Staff and the Percentage Increase in Legislative Appropriations

| Position | FY15 | $\%$ <br> Change | FY16 | $\%$ <br> Change | FY17 | $\%$ <br> Change | FY18 | \% |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Executive <br> Director <br> (Group II) | $\mathbf{8 2 , 9 3 1}$ | $\mathbf{0 \%}$ | $\mathbf{\$ 9 5 , 3 1 6}$ | $\mathbf{1 4 . 9 3 \%}$ | $\mathbf{\$ 9 5 , 3 1 6}$ | $0 \%$ | $\mathbf{\$ 1 0 1 , 7 8 8}$ | $6.79 \%$ |
| Director I* | - | - | - | - | - | - | $\mathbf{\$ 8 0 , 0 0 0}$ | - |
| General <br> Counsel II | - | - | $\$ 81,996$ | $0 \%$ | $\$ 81,996$ | $0 \%$ | $\$ 75,000$ | $-8.53 \%$ |
| Director I* | - | - | - | - | - | - | $\mathbf{\$ 7 5 , 0 0 0}$ | - |
| Appropriation | $\mathbf{1 , 1 2 0 , 0 9 4}$ | $\mathbf{0 \%}$ | $\mathbf{\$ 1 , 2 8 9 , 8 1 0}$ | $\mathbf{1 5 . 1 5 \%}$ | $\mathbf{\$ 1 , 2 8 9 , 8 1 2}$ | $\mathbf{0 \%}$ | $\mathbf{\$ 1 , 3 8 8 , 9 8 2}$ | $\mathbf{7 . 6 9 \%}$ |

- Position created in FY18

